

HOLSTEIN STEER FEEDER CALF BUDGET-MIRG or Hay
350 to 700 pounds

| ITEM | QUANTITY | UNIT | PRICE | TOTAL |
|--|------------------|-------|------------------|--------|
| RECEIPTS | | | | |
| Calf | 700 | lb | 0.95 | \$665 |
| VARIABLE COSTS | | | | |
| Feed ¹ | | | | |
| Hay | 0.00 | ton | 100.00 | 0 |
| Corn Silage ² | 0.00 | ton | 24.00 | 0 |
| Corn | 8 | bu | 1.75 | 14 |
| Soybean Meal 48% ³ | 30 | lb | 0.10 | 3 |
| Minerals | 18 | lb | 0.28 | 5 |
| Pasture | 0.50 | acres | 135.00 | 68 |
| TOTAL FEED COSTS | | | | 90 |
| Other Variable Costs | | | | |
| Weaned Bull Calf ⁵ | 350.0 | calf | 1.20 | 420 |
| Health Program ⁶ | | | | 20 |
| Marketing | | | | 15 |
| Death loss | | | | 7 |
| Utilities, Supplies, & Misc. | | | | 9 |
| Interest on Operating Capital ⁷ | 7% | | | 19 |
| TOTAL OTHER VARIABLE COSTS | | | | 489 |
| TOTAL VARIABLE COSTS | | | | 579 |
| FIXED COSTS | | | | |
| Labor Charge | 2 | hours | 10.00 | 20 |
| Equipment Charge ⁸ | | | | 20 |
| Building Charge ⁹ | | | | 16 |
| Management Charge ¹⁰ | 5% | | | 33 |
| TOTAL FIXED COSTS | | | | 89 |
| TOTAL COSTS | | | | 668 |
| RETURN ABOVE VARIABLE COSTS | | | | 86 |
| RETURN ABOVE TOTAL COSTS | | | | (3) |
| <hr/> | | | | |
| | Price per pound: | | \$0.90 \$0.95 | \$1.00 |
| RETURN ABOVE FEED COSTS | | | \$540 \$575 | \$610 |
| RETURN ABOVE VARIABLE COSTS | | | \$51 \$86 | \$121 |
| RETURN ABOVE TOTAL COSTS | | | (\$38) (\$3) | \$32 |

